

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2014
Current Dates: 03/01/14 - 03/31/14
Cumulative Dates: 01/01/14 - 03/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,943	1,428.60	3	2,826	2,035.60	4	68,169.28	3.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,943	1,428.60	3	2,826	2,035.60	4	68,169.28	
LI % of Total	1.6%	0.7%	7.5%	1.4%	0.8%	3.2%	11.9%	
Residential New Construction	0	0.00	0	2,254	9,087.63	39	0.00	0.0%
Residential Multi-Family Retrofit	1,062	712.72	1	1,482	1,100.56	1	0.00	0.0%
Res Home Energy	3,189	23,629.81	13	5,616	43,378.99	26	364,142.31	11.9%
Energy Star HVAC	2,676	1,200.00	4	6,681	4,100.00	16	0.00	0.0%
Energy Star Lighting	1,649	70.00	1	5,650	281.30	2	0.00	0.0%
Energy Star Appliance	0	0.00	0	1,631	330.00	8	0.00	0.0%
Res Subtotal	8,576	25,612.53	19	23,314	58,278.48	92	364,142.31	
Res % of Total	6.9%	13.1%	47.5%	11.7%	22.9%	74.2%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	130,665.00	1	0	130,665.00	1	0.00	0.0%
C&I Small Retrofit	96,644	35,033.68	16	157,043	61,618.08	26	93,681.40	65.8%
C&I Govt Small	0	0.00	0	0	0.00	0	46,141.58	0.0%
C&I Products & Services	16,266	2,247.00	1	16,266	2,247.00	1	0.00	0.0%
C&I Subtotal	112,910	167,945.68	18	173,309	194,530.08	28	139,822.98	
C&I % of Total	91.5%	86.1%	45.0%	86.9%	76.3%	22.6%	24.4%	
Report Total	123,429	194,986.81	40	199,449	254,844.16	124	572,134.57	
Budget Comparison					107,032.67		572,134.57	18.7%